



March 8, 2017

Joint Appropriations on Agriculture and Natural and
Economic Resources

Department of Environmental Quality



Keeping Pace With Economic Development

Due to the improving economy, DEQ proposed additional staffing as outlined in the Governor's Budget. These requests will promote economic development by investing funds to provide more timely customer service, permit review and approvals; allow for quicker responses to environmental issues and increase the frequency of inspections

	<u>FY 17-18</u>	<u>FY 18-19</u>
<u>DEMLR</u>		
• Additional Resources for Dam Safety	\$336,115 4.0 FTE	\$ 336,115 4.0 FTE
• Expand Sediment Control Capacity	\$500,000 5.0 FTE	\$1,000,000 10.00 FTE
• Improve Service In Mining Program	\$365,000 4.0 FTE	\$ 365,000 4.0 FTE
<u>DWR</u>		
• Water Resources Permitting Staff	\$300,000 4.0 FTE	\$ 600,000 7.00 FTE
<u>DWM</u>		
• Improve Leaking Underground Storage Tank Clean-up	\$258,739 3.0 FTE	\$ 258,739 3.0 FTE

Department of Environmental Quality



Keeping Pace with Development

Additional Resources for Dam Safety



Keeping Pace with Development

Expand Sediment Control Capacity



Keeping Pace with Development

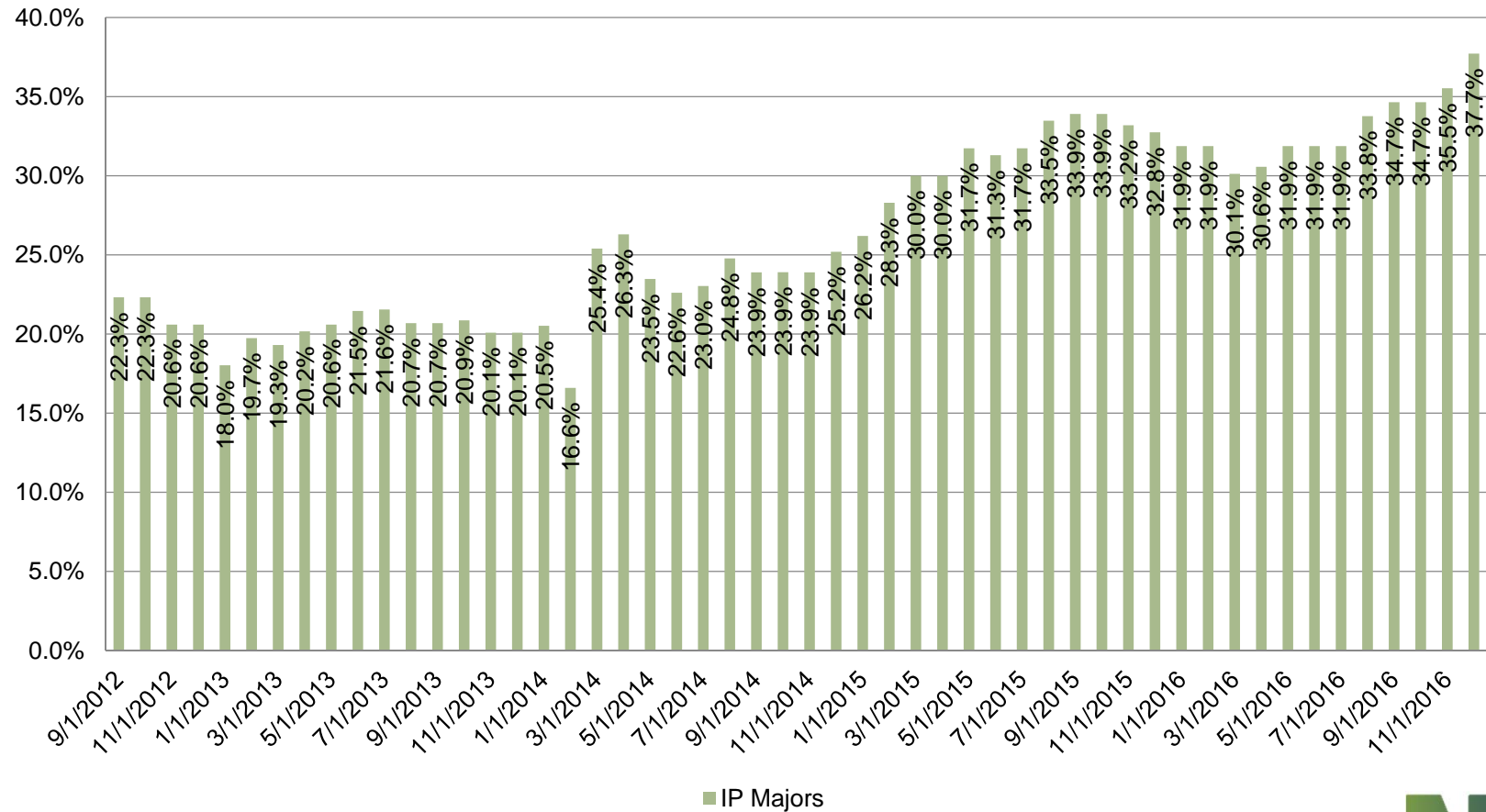
Improve Service in Mining Program



Keeping Pace with Development

Water Resources Permitting Staff

NPDES Major Facilities Permit Backlog 2012-2016



Clean Land and Water

Improve Leaking Underground Storage Tank Cleanup





These funds will cleanup pollution, turn waste into source material, conserve energy and enhance our marine fishery resources.

	<u>FY 17-18</u>	<u>FY 18-19</u>
<u>DWM</u>		
• Noncommercial Trust Fund Outstanding		
Claims	\$1,000,000	
<u>COAL ASH</u>		
• Operating funds for Coal Ash Management	\$ 635,000	\$ 635,000
<u>DEACS</u>		
• Expand Recycling Grant Program	\$ 300,000	
• Expand Utility Savings Initiative	\$ 395,000	\$ 395,000
<u>DMF</u>		
• Marine Patrol Equipment	\$ 596,261	\$ 496,261
• Fisheries Information Network Maintenance		
Cost	\$ 100,000	\$ 100,000
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Clean Land and Water

Improve Leaking Underground Storage Tank Cleanup





Clean Land and Water

Operating Funds for Coal Ash Management



*Sonoco Recycling Operates Materials Recovery Facilities in
Raleigh, Jacksonville and Wilmington*



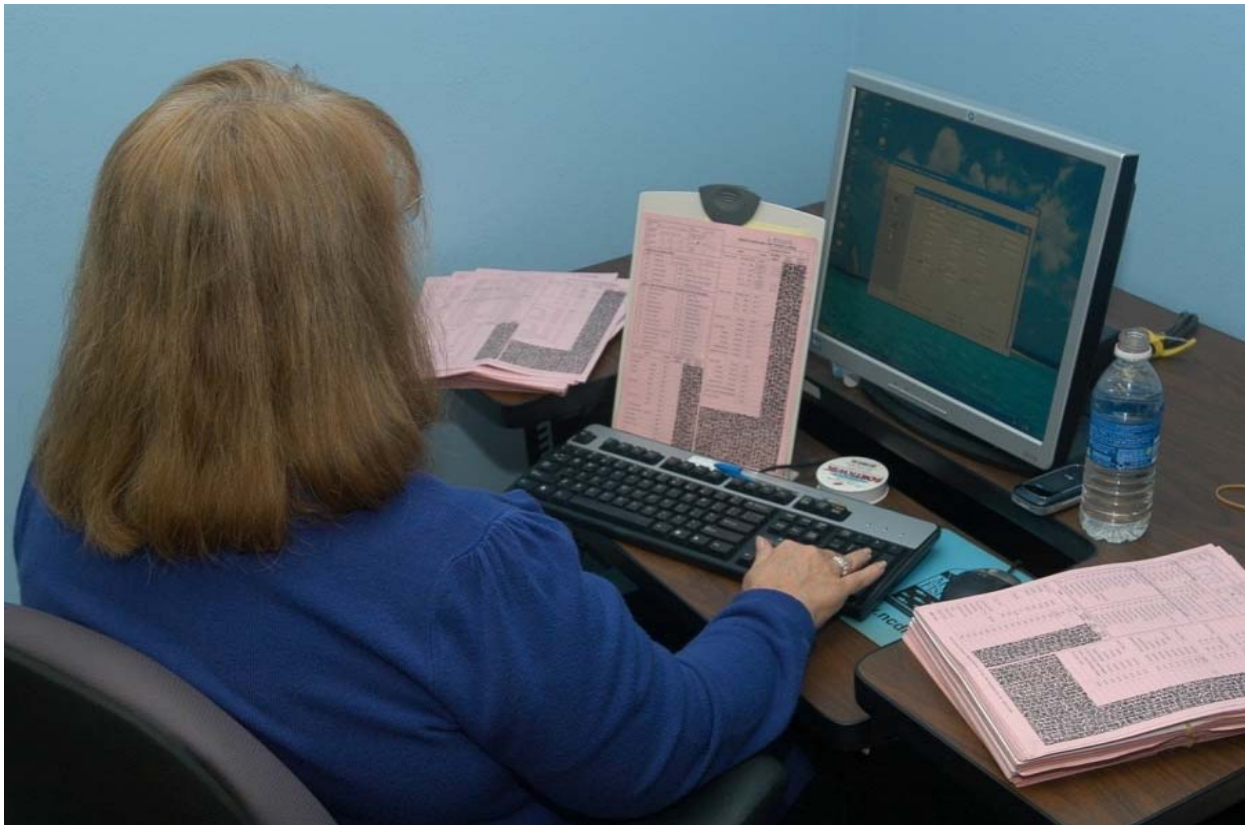
*Utility Savings Initiative Performance Contract Assistance to NC Museum of Art
(post-project)*



Marine Patrol Equipment



Fisheries Information Network: Maintenance costs



Coastal Economic Development

Investing in North Carolina seafood production, grows our economy, cleans our waters and promotes tourism.

	<u>FY 17-18</u>	<u>FY 18-19</u>
• Oyster Sanctuaries	\$1,000,000	
• Shellfish Rehabilitation	\$ 200,000	\$ 200,000
• Crab Pot Cleanup	\$ 100,000	\$ 100,000
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Oyster Sanctuaries



Shellfish Rehabilitation – Cultch Planting



Crab Pot Cleanup

